

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Domestic Violence Shelter

Agency: Interior Alaska Center for Non-Violent Living Reporting Period: 12-31-05

Grant #: 06-4-5017 Amount of Funds Requested \$ 277,550

1. What is the status of the project; include portions completed?

The project is on schedule and due to be 90% completed by April, 2006 – The building structure is complete with roof, plumbing, electrical, and walls framed. They are currently hanging sheetrock on both floors

The portions being worked on paid by Denali Commission funds are the elevators paving, fencing, landscaping, and kitchen equipment.

Currently the paving is 100% completed; the elevators have been ordered; the fencing is 90% completed; they will hand the gates at the completion of the project; the kitchen equipment is in Fairbanks and waiting to be installed; and trees were planted in the late fall. The rest of the landscaping will be done in the spring.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget

4. Other comments/problems and solutions:

This has been a challenge with using more than one source of funding for the project but we believe we have worked out the kinks.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Domestic Violence Shelter

Agency: Interior Alaska Center for Non-Violent Living Reporting Period: 12-31-2005

Grant #: 06-4-5017

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined 7,630,000
2. The total project expenditures as of the end of the most recent quarter 3,472,569
3. The total amount of Denali Commission funds committed to the project 1,000,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$277,550
5. The percentage of expenditures to the total budget 28%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Project will be complete with a move-in date of April 26, 2006

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: _Domestic Violence Shelter_____

Agency: Interior Alaska Center for Non-Violent Living Reporting Period: 12-31-2005

Grant #: _06-4-5017_____

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Furniture Admin Offices	14,350	---	6/30/2006	
Commercial Kitchen Appliances -	148,000	148,000	6/30/2006	All Kitchen Items Purchased
Furniture - Dining Room	11,000		6/30/2006	
Appliances - Galley Kitchen	6,500	5,466	6/30/2006	Appliances Purchased
Furniture - Child Care Space	20,000		6/30/2006	
Appliances - Commercial Laundry	36,000		6/30/2006	
Gym Equipment	10,000		6/30/2006	
Key Card Door Lock System	14,000		6/30/2006	
Badge System	34,000		6/30/2006	
Telephone System	26,000		6/30/2006	
Computer Network System	33,000		6/30/2006	
Camera/Intercom System	78,000		6/30/2006	
Appliances & Furniture – Clients Rooms	66,000		6/30/2006	
Furniture – Client Day Room	8,200		6/30/2006	
Outside Storage Shed	6,900		6/30/2006	
Outside Storage Bins	12,200		6/30/2006	

Attachment G

Donation Storage Area	8,550		6/30/2006	
Medicine Storage Cabinets	2,500		6/30/2006	
Play Yard Equipment	9,300		6/30/2006	
Fencing Around Property and Play Yard	32,000	25,634	6/30/2006	Fencing Purchased/installed except gates
Landscapng	39,500	16,450	6/30/2006	Trees purchased and planted
Asphalt for Parking Lot	82,000	82,000	6/30/2006	Paving Completed
Floor Covering	132,000		6/30/2006	
Animal Kennel Area	49,000		6/30/2006	
2 Elevators	85,000		6/30/2006	
Lighting Fixtures – Motion Sensors	36,000		6/30/2006	
Totals:	1,000,000	277,550		

Signature: _____

Date: _____

Print Name and Title: _____

Form 641B